

Response to Data Gap for MYT Formats

Form No	Form Title	Remarks
1	Aggregate Revenue Requirement - Summary Sheet	Details related to the current year not submitted
<u>Compliance</u>	As the data for the current year falls under the MYT Regulations, 2016, the petitioner has not submitted the requisite details for the present year. However, the petitioner has submitted the details for the entire control period in accordance with the formats provided under the MYT Regulations, 2024. Additionally, the petitioner undertakes to submit the relevant details at the time of the True-Up or tariff determination for the ensuing year.	
2	Customer Sales & Forecast, Demand Position	Month wise sales for true up year as well as current year and control period not submitted. However, annual sales for True up year and control period years are submitted. Annual sales for current year not submitted.
<u>Compliance</u>	Attached as Annexure GU-F in F1 for True-up and F2 for MYT Control Period	
2.1	Connected load, contracted demand and number of consumers	Month wise Connected load, and number of consumers for true up year as well as current year and control period not submitted. However, annual Connected load and number of consumers for True up year and control period years are submitted. Annual Connected load, contracted demand and number of consumers for current year not submitted.
<u>Compliance</u>	Attached as Annexure GU-F in F2.1	
2.2	Voltage wise sales	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
2.3	Distribution Losses	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
	The data for True-up year is submitted as attached in annexure GU-F as F2.3	
2.4	Energy balance	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
2.5	Demand and supply position	Not submitted
<u>Compliance</u>	In Form 2.5 Demand and supply position, Part B is submitted as per MYT 2024 Formats for MYT control Period, however Part A is submitted as Annexure GU-F in F2.5	
3.1	Power procurement quantum and energy availability.	Month wise details for all the years not submitted.
<u>Compliance</u>	In Form 3.1, Part A is submitted as per MYT 2024 Formats for MYT control Period, however Part B is submitted as Annexure GU-F in F3.1	
3.2	Power purchase expenses	As per formats not submitted for all the years
<u>Compliance</u>	Submitted as per MYT 2016 Formats for True up year and for MYT control Period submitted as per MYT 2024 Formats.	
3.3	Transmission charges and SLDC charges	For current year not submitted
<u>Compliance</u>	As the data for the current year falls under the MYT Regulations, 2016, the petitioner has not submitted the requisite details for the present year. However, the petitioner has submitted the details for the entire control period in accordance with the formats provided under the MYT Regulations, 2024. Additionally, the petitioner undertakes to submit the relevant details at the time of the True-Up or tariff determination for the ensuing year.	
3.4	RPO details	For true up and current year not submitted

<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
3.5	Details of power procured via Competitive Bidding or any other mode and from existing PPAs	Not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F3.5	
3.6	Deviation Settlement Mechanism	Not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F3.6	
3.7	Payables for power purchase from GENCOs as per LPS Rules	Not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F3.7	
3.8	Information on short-term power procurement	Not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F3.8	
4	Operations and Maintenance Expenses Summary	For current year not submitted
<u>Compliance</u>	As the data for the current year falls under the MYT Regulations, 2016, the petitioner has not submitted the requisite details for the present year. However, the petitioner has submitted the details for the entire control period in accordance with the formats provided under the MYT Regulations, 2024. Additionally, the petitioner undertakes to submit the relevant details at the time of the True-Up or tariff determination for the ensuing year.	
4.1	Employee Expenses	For current year not submitted and segregation of regulated and un-regulated for all the years not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F4.1	
4.2	Administration & General Expenses	For current year not submitted and segregation of regulated and un-regulated for all the years not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F4.2	
4.3	Repair and Maintenance Expenses	For current year not submitted and segregation of regulated and un-regulated for all the years not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F4.3	
5	Summary of Capital Expenditure and Capitalisation	Details of CAPEX for true up and ARR years submitted. The same for current year not submitted. Break up of capitalization as per the format for all the years not submitted.
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
5.1	Capital Expenditure Plan	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
5.2	Capitalisation and Funding Plan	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
5.3	Capital Work-in-progress - Project-wise details	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period.	
6	Assets & Depreciation	Submitted

<u>Compliance</u>	Submitted	
6.1	Equity Computation for Assets which have completed their useful life	Not submitted
<u>Compliance</u>	The details of de-capitalization of assets during the control period (2025-26 to 2029-30) cannot be definitively ascertained at this stage. At present, it is not possible to identify or confirm which specific assets will be de-capitalized during the control period. However, the exact details pertaining to de-capitalization will be determined and submitted at the time of the True-Up for the respective period. This approach ensures that the de-capitalization is accurately reflected based on the actual circumstances at that time.	
7A	Interest & Finance Charges / Interest Expenses	As per format not submitted. However, submitted as per format of MYT Regulations 2016.
<u>Compliance</u>	Attached as Annexure GU-F in F7A	
7.1	Details of Existing Actual Long-term Loans	For current year not submitted.
<u>Compliance</u>	Attached as Annexure GU-F in F7.1	
7.2	(Details only in respect of loans applicable to the project under petition)	Not submitted
<u>Compliance</u>	Attached as Annexure GU-F in F7.2	
7B	Interest on Security Deposit	Not submitted as per format for true up
<u>Compliance</u>	It is to submit that, form for Interest on Security deposit is not provided in MYT 2016 Formats.	
8	Interest on Working Capital	Segregation between wire and retail not submitted for true up
<u>Compliance</u>	Segregation between wire and retail for True up year is attached as Annexure GU-F in F7 IoWC.	
9.1	Return on Regulatory Equity	Not submitted as per format, as well as segregation between wire and retail for true up
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period. Segregation between wire and retail for True up year is attached as Annexure GU-F in F8 RoE.	
9.2	Return on Capital Employed	For true up not submitted
<u>Compliance</u>	It is to submit that, Return on Capital Employed format is not provided in MYT 2016 Formats.	
10	Income Tax	For true up not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats.	
11	Non-tariff Income	Segregation between wire and retail not submitted for any of the years
<u>Compliance</u>	Submitted as per MYT 2024 Formats for MYT control Period. Segregation between wire and retail for True up year is attached as Annexure GU-F in F9 NTI.	
12	Sale of Electrical Energy	As per format not submitted

<u>Compliance</u>	Submitted as per MYT 2024 Formats	
12.1	Detailed Consumption and change in tariff category data	As per format not submitted
<u>Compliance</u>	Form 12.1 will be submitted at the time of Truing up for FY 2025-26.	
13	Revenue for True-up Year	Part B not submitted (Subsidy billing and collection details)
<u>Compliance</u>	Attached as Annexure GU-F in F10 (Revenue)	
13.1	Rebate given to Consumer Category	Not submitted
<u>Compliance</u>	The data in the required format pertains to the True-Up Year; however, the present petition for True-Up has been filed in accordance with the Multi-Year Tariff (MYT) Regulations, 2016. Consequently, the relevant details sought in 'Form 13.1' will be duly submitted at the time of the True-Up for FY 2025-26, in accordance with the MYT Regulations, 2024	
13.2	Revenue from Open Access Consumers for True-up Year	Not submitted
<u>Compliance</u>	The data in the required format pertains to the True-Up Year; however, the present petition for True-Up has been filed in accordance with the Multi-Year Tariff (MYT) Regulations, 2016. Consequently, the relevant details sought in 'Form 13.2' will be duly submitted at the time of the True-Up for FY 2025-26, in accordance with the MYT Regulations, 2024	
13.3	Expected Revenue at Existing Tariff	Submitted
<u>Compliance</u>	Submitted	
13.4	Expected Revenue at Proposed Tariff	Submitted
<u>Compliance</u>	Submitted	
14	Provision for Bad and doubtful Debts	Segregation of wire and retail not submitted for true up and current year. Also, not submitted as per format for true up year
<u>Compliance</u>	Form for Provision for Bad and doubtful Debts is not available in MYT 2016 Formats.	
15	Contribution to Contingency Reserves	For true up and current year as per format not submitted
<u>Compliance</u>	Form for Contribution to Contingency Reserves is not available in MYT 2016 Formats.	
16	Trajectory for Billing Efficiency & Collection Efficiency	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats.	
16.1	Billing Efficiency and Collection Efficiency	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats	
17	Truing-up Summary	Segregation between wire and retail not submitted
<u>Compliance</u>	Segregation between wire and retail is attached as Annexure GU-F in F13 TS.	
18	Cross Subsidy Trajectory	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats	

19	Metering Status	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats	
20	Wires Availability	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats	
21	Key Characteristics of the Distribution Network	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats	
22	Category wise Demand details	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats	
23	Total System wise and Category Wise Weekly Average Demand	Not submitted
<u>Compliance</u>	The data in the required format pertains to the True-Up Year; however, the present petition for True-Up has been filed in accordance with the Multi-Year Tariff (MYT) Regulations, 2016. Consequently, the relevant details sought in 'Form 23' will be duly submitted at the time of the True-Up for FY 2025-26, in accordance with the MYT Regulations, 2024	
24	Percentage of Assessed bills	Not submitted
<u>Compliance</u>	Submitted as per MYT 2024 Formats	
25	Fuel and Power Purchase Adjustment Surcharge (FPPAS) recovery	Not submitted
<u>Compliance</u>	The data in the required format pertains to the True-Up Year; however, the present petition for True-Up has been filed in accordance with the Multi-Year Tariff (MYT) Regulations, 2016. Consequently, the relevant details sought in 'Form 25' will be duly submitted at the time of the True-Up for FY 2025-26, in accordance with the MYT Regulations, 2024.	
26	Additional Surcharge	Not submitted
<u>Compliance</u>	The data in the required format pertains to the True-Up Year; however, the present petition for True-Up has been filed in accordance with the Multi-Year Tariff (MYT) Regulations, 2016. Consequently, the relevant details sought in 'Form 26' will be duly submitted at the time of the True-Up for FY 2025-26, in accordance with the MYT Regulations, 2024	
27	Summary, voltage identifiable, common to voltage, common to business, unallocated assets, O & M, Employee cost, R & M cost, A & G cost, Employee and Network	These details in voltage wise classification are not submitted
<u>Compliance</u>	Attached as Annexure GU-F in Voltage Wise Asset Details	
	<u>Regarding Details of Voltage wise Bifurcation of Assets</u> The Gujarat Electricity Regulatory Commission (GERC) has issued the Multi-Year Tariff (MYT) Regulations, 2024, effective from April 1, 2025, to March 31, 2030. These regulations establish a framework for determining tariffs for electricity generation, transmission, and distribution in Gujarat. Under these regulations, GERC requires utilities to provide detailed asset data in a prescribed format. This entails maintaining separate Assets records for High Tension (HT) and Low Tension (LT) lines wise, as well as, Voltage wise and business wise i.e. Wired business or retail business.	

	Currently, MGCL along with other group companies, maintains a collective asset register without distinguishing between HT and LT lines, Voltage wise and business wise. This practice has been adequate until now due to the absence of specific requirements for voltage-wise asset categorization.
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